## TOWN OF Elk Mound of DUNN COUNTY, WISCONSIN **RESOLUTION NO. 2024-01** INCREASE IN THE ELK MOUND FIRE DISTRICT BUDGET

The Town of Elk Mound hereby adopts the increase in the Elk Mound Fire District budget to \$42,333.75, that being the Town share of the total proposed 2025 expenses of \$88,746.16, and hereby resolves to apply the Town share of the increase from 2024 of \$ 2092.45 to Section D, Line I of the 2024 Municipal Levy Limit Worksheet.

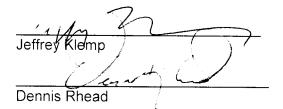
Date of Adoption: November 14, 2024 Town Board vote to approve: Aye: \_\_\_\_ Nay: \_\_\_\_

I, Carolyn Loechler, Clerk of the Town of Elk Mound, Dunn County, Wisconsin, do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 14th day of November, 2024, by the Elk Mound Town Board.

Dated this 14<sup>th</sup> day of November, 2024

Carolyn Loechler, Cler

Imy Churtsterne ony Christopherson, Chairman



Calculations of increase in charges assessed by the Elk Mound Fire District

2024 current year costs	\$84,359,47
2025 estimated costs	\$88,746.16
Increase-actual 5.2%	\$ 4,386.69

\$84,359.47 X .052(2% + CPI of 3.2% = \$4,386.69 allowable increase

Town of Elk Mound portion of actual increase (\$4,386.69 X 47.7%)	\$2092.45
Town of Spring Brook portion of actual increase (\$4,386.69 X 37.1%)	\$1627.46
Village of Elk Mound portion of actual increase (\$4,386.69 X 15.2%)	<u>\$ 666.78</u>
Total	\$4,386.69