

**TOWN OF ELK MOUND**  
**NOTICE OF BUDGET HEARING**

**Notice is hereby given that on Thursday, November 14, 2024, at 6:00 P.M. at the Elk Mound Town Hall, a PUBLIC HEARING on the PROPOSED 2025 BUDGET for the Town of Elk Mound in Dunn County will be held. A detailed copy of the proposed budget is available for public inspection by appointment with the town clerk @ 715-879-4790 or 715-505-6030. A summary of the budget will be posted according to Wisconsin Stats.**

*Carolyn Loechler, Clerk  
Town of Elk Mound, Dunn County  
Posted this 30th day of October, 2024  
Clerk@tn.elkmound.wi.gov*

## 2024 Projected Actual and 2025 Proposed Budget

Acct Code	2023 Actual	Projected Actual 2024	2025 Budgeted	% Change
Beginning Cash Balance	146,065	231,974	33,690	
<b>Revenues</b>				
Taxes: General	315,243	334,254	395,096	18.20%
Total Other Taxes	30,479	20,135	21,257	
Special Charges	19,755	19,754	16,500	
Total Intergovernmental Revenue	154,053	1,172,171	634,093	
Total licenses & permits	9,232	9,389	9,100	
Total Public Charges for Services	71,560	118,908	73,840	
Total Mis Revenues	1,180,348	6,681	2,798	
<b>TOTAL REVENUES</b>	<b>1,780,670</b>	<b>1,681,293</b>	<b>1,152,684</b>	
				%Change
<b>DISBURSEMENTS</b>				
Total General Government	87,998	83,505	95,500	
Total Public Safety	99,674	175,969	143,473	
Total Public Works	1,351,467	601,984	786,023	
Total Health & Human Services	6,582	7,990	8,965	
Total Conservation & Development	1,794	1,300	2,000	
Total Debt Service	50,691	1,002,003	116,222	
Total Capital Outlay				
Total Other Financing Uses	96,555	6,826	500	
<b>TOTAL DISBURSEMENTS</b>	<b>1,694,761</b>	<b>1,879,576</b>	<b>1,152,684</b>	<b>-38.67%</b>
<b>ENDING CASH BALANCE</b>	<b>231,973</b>	<b>33,690</b>	<b>33,690</b>	

The carryover will be used for the public works/highway fund

## TOWN OF ELK MOUND BUDGET HEARING AGENDA

November 14, 2024, 6:00 p.m.

1. Call to Order
2. Confirm Meeting posted in compliance with Open meetings law
3. Budget hearing
4. Review Budget for 2025
5. Adjourn

## TOWN OF ELK MOUND SPECIAL TOWN MEETING Agenda

1. Call to Order
2. Confirm meeting posted in compliance with Open meeting law
3. To vote on compensation for the clerk, treasurer and elected officials pursuant to Sec. 60.12(2)(3)
4. Adopt the 2024 tax levy to be paid in 2025 pursuant to Sec. 60.10(1) (a) of Wis. Stats.
5. Adjourn

*Carolyn Loechler, Clerk  
Town of Elk Mound  
Posted this 30th day of October, 2024  
715-505-6030  
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